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THE ONTARIO TRILLIUM FOUNDATION

LA FONDATION TRILLIUM DE L'ONTARIO

OUR MISSION

The Trillium Foundation works with others to make strategic investments to build healthy, sustainable and caring communities in Ontario.

OUR VISION

The Trillium Foundation believes it has a catalytic role to play in strengthening Ontario's civic society through building hopeful and caring communities – communities marked by personal contribution, an abundance of accessible activities and services, and deep and respectful public discussion. We use our resources to build bridges within and between communities. We encourage collaboration and imaginative, holistic approaches to increased community well-being which recognize the important and interdependent roles that arts, culture, recreation, sports and social services play, and the underlying value of a sustainable economy and environment. We help communities learn from their efforts and share their learning with others. In our vision, Trillium is an organization which is committed not just to preparing for the future, but to shaping it as well.

CORE VALUES

All our actions and our relations with our stakeholders will be driven by the core values that shape Trillium's culture. These values are:

Passion: to engage the energy and commitment that results from joyful, productive efforts toward realizing our vision.

Creativity: to use our resources to stimulate innovation and imaginative, forward-thinking strategies and initiatives.

Courage: to live by what we believe; to lead in clearing new paths; and to support leading edge strategies.

Collaboration: to seek ways of sharing which create added value, and which maximize the leverage potential of Trillium's and others' resources.

Inclusiveness: to ensure that our programs and policies celebrate Ontario's rich diversity and enable full participation and contribution of all its citizens.

Excellence: to push beyond acceptable levels of success; to challenge assumptions and conventional practices; and to continually strive to learn and adapt.

ANNUAL REPORT 1997/98

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Access Program Grants

Amity Goodwill Industries
$9,200 to purchase a number of computer adaptive devices for employees and clients with visual and motor disabilities.

Anago Resources Inc.
$25,000 towards renovation of the main floor of the facility and the front entranceway.

Barton Stone United Church
$10,000 to adapt the sidewalk, parking lot and a washroom for barrier free access to the day care, support groups for seniors, community organizations and congregational members.

Bathurst Jewish Centre
$15,600 to install a ramp and renovate two washrooms and make exercise facilities for therapy available to people with disabilities.

Big Sisters of Sarnia-Lambton
$4,000 towards the cost of developing blueprints necessary for a ramp to the main entrance and a barrier-free washroom on the main floor of the Big Sisters Association's building in Sarnia.

Cambridge Association for the Mentally Handicapped
$30,500 to install a lift system and barrier-free washrooms.

Canadian Diabetes Association of London and District Branch
$4,100 to improve barrier-free access from parking to the lobby of the building through construction of a ramp and installation of automatic door opening devices at the main entrance.

Canadian Mental Health Association-Windsor/Essex County Branch
$42,500 to renovate the entrance and washroom facilities at the Canadian Mental Health Association's Windsor-Essex Branch in a building recently purchased and renovated.

Canadian National Institute for the Blind, Hamilton Office
$20,000 to renovate existing building spaces to create assessment areas & work stations in their Regional Assessment Centre to provide blind and visually impaired persons with the opportunity to access information, equipment, training, assessment and employment.

Canadian National Institute for the Blind, National Office, Toronto
$10,000 to renovate existing building spaces to create assessment areas and work stations in their Regional Assessment Centre to provide blind and visually impaired persons with the opportunity to access information, equipment, training, assessment and employment.

Canadian National Institute for the Blind, Ottawa Office
$20,000 to renovate existing building spaces to create assessment areas and work stations in their High Technology Regional Assessment Centre to provide blind and visually impaired persons with the opportunity to access information, equipment, training, assessment and employment.

Catholic Immigration Centre, Ottawa
Centre Catholique pour immigrants, Ottawa
$22,500 for renovations to improve accessibility of the Newcomer Centre to people with disabilities.

Causeway Work Centre Inc., Ottawa
$6,000 toward the costs of preparing blue-prints and necessary permits in order to submit a full proposal for renovations to install a vertical wheelchair lift at the Work Centre.

Causeway Work Centre Inc., Ottawa
$59,000 toward renovation of the entrance to the building and installation of an exterior vertical/platform lift system to provide access to all program floors.

Club de l'Age d'Or Hamilton
$1,000 towards the cost of a building permit.

Community Care Victoria County, Lindsay
$3,200 toward an automatic door opener to create barrier free entrance to the Community Care Centre in Fenelon Falls.

Community Action Network/Reseau Action Communautaire
$14,700 toward the purchase and installation of a state-of-the art computer system and an ergonomically designed work station for persons with disabilities.

Computer Wise, Vanier
$3,000 to purchase and install an automatic door to enable program participants using wheelchairs to access the building independently.

Eganville & District Senior Citizens' Needs Association Inc.
$65,000 to renovate a former school built in 1944, now referred to as The Action Centre, and install a lift system to provide barrier-free access to activities and programs to be offered on all four floors of this facility.

Grey Sisters of the Immaculate Conception
$65,000 to renovate areas on the three floors of this former school, built in the 1920's.

Harmony Place Support Services, North York
$9,400 to enable people with severe and multiple disabilities to access existing employment training and bridging opportunities and, with this assistance, explore opportunities to broaden the scope of community employment for this population.

Head Injury Association of Niagara, St. Catharines
$2,900 to retrofit an existing washroom in order to provide barrier free access for members and volunteers with mobility disabilities.

Hellenic Home for the Aged Inc.
$10, 900 to install automatic door openers at 11 Winona Drive and 33 Winona Drive to create a barrier-free entry into both of these buildings for nursing home residents and seniors at large in the community.

Horizons of Friendship
$11,500 for renovations to facilitate access by people with disabilities to a thrift shop/community service operation serving the Northumberland community.

Huron Adult Day Centre
$5,100 to create a positive listening environment for hard of hearing senior participants.

J'Aime Apprendre Inc., Cornwall
$5,000 contribution toward the costs of developing the blueprints necessary for J'Aime apprendre's Access project, invited to full proposal for June 1997.

J'Aime Apprendre Inc.
$60, 000 renovation project, initially funded under request 970053.

Jewish Vocational Service of Metropolitan Toronto
$65,000 for renovations to washroom facilities to make stalls for clients in wheelchairs more accessible ($50,000 renovation grant), and for two electric door openers to allow for easier access into and through the building ($15,000 equipment grant).

Kapuskasing Regional Resource Centre for Independent Living
$29,300 to install a lift system in their leased premises in order to provide barrier-free access to the lower floor.

Knollcrest Lodge, Milverton
$13,200 to install a main entrance automatic door opener.

L'Arche Daybreak
$65,000 for renovations to a former bakery building for use as a barrier-free arts and crafts studio for individuals with developmental disabilities.

Lambton County Association for the Mentally Handicapped, Petrolia
$24,200 to install a main entrance automatic door opener and to enovate/construct a unisex washroom and shower area in the work training centre for people using wheelchairs and others with disabilities.

Metro Youth Council, Toronto
$15,000 to establish an integrated system of meeting documentation and dissemination to increase access for disabled youth volunteers.

Multiple Sclerosis Society of Canada-Ottawa Carleton Chapter
$15,000 to renovate the main entrance, the rear entrance and the men's and women's washrooms at the their site.

Neil Squire Foundation, Nepean
$13,300 toward computer equipment and software and accessible work spaces to assist in building literacy and employment skills for people with severe spinal chord injuries.

North Cochrane District Family Services, Kapuskasing
$22,500 to renovate the areas of rear entrance of their building to install a lift system, which will provide barrier-free access for clients, visitors and staff.

North York Community House
$65,000 to increase accessibility of this community centre in order to provide access to a broad range of services, including settlement services for newcomers, ESL classes, a community kitchen, counselling and support, and employment counselling.

Ontario March of Dimes, London
$19,000 toward extending the opportunity for technical assistance regarding barrier free design and to provide a more comprehensive range of support to applicants.

Ottawa Rape Crisis Centre
$63,500 to renovate the rear entry into their building and to main floor areas to provide accessibility for clients, volunteers and potentially staff with disabilities

Ottawa West Community Support Services
$4,400 toward the costs of developing the blue-prints and necessary permits in order to submit a full proposal to Trillium for renovations to allow OWCS to fully accommodate a wider group of persons with disabilities.

Ottawa West Community Support
$49,600 to renovate the main entrance, reception/waiting/ program area and a washroom in this 35-year-old building which Ottawa West Community Support leases from the City of Ottawa.

Ottawa-Carleton Independent Living Centre
$8,400 toward renovations to improve barrier-free access to some common office building areas and interior suite features.

PATH Employment Services, Hamilton
$14,500 to purchase computer equipment to better meet the employment services needs of persons who are visually impaired and blind.

Senior Citizens Council, Peterborough
$1,800 to purchase a TTY system and two pocket talkers to ensure barrier-free access for vulnerable seniors who have hearing difficulties.

Sexual Violence Support and Information Centre of the Kawarthas, Peterborough
$12,800 toward the purchase of equipment to support the needs of visually impaired clients and volunteers of the Centre.

Sudbury-Manitoulin Self-Help Group Development Network, Sudbury
$16,500 toward the purchase of equipment to provide barrier free service to self-help groups using the facility.

Thunder Bay Aboriginal Head Start Program
Shkoday Abinojiiwak Obimiwedoon
$61,500 to renovate the main entrance and install a lift system to provide barrier-free access for seniors and persons with disabilities at the Thunder Bay Aboriginal Head Start - Nursery School, Shkoday Abinojiwak Obimiwedoon.

West Parry Sound Association for Community Living
$11,500 to fund a wheelchair lift, automatic door opener, and accessibility upgrades for washroom area equipment in order to make the services of this organization fully accessible to its clients.

Women's Habitat of Etobicoke
$2,500 towards the cost of developing drawings for barrier free design including washroom, kitchen, stair refinishing and entrances.

Women'space, Scotsburn, N.S.
$6,000 for interpretation and equipment for Ontario women with disabilities participating in a national conference on women and accessing the Internet.

YWCA of Peterborough Victoria & Haliburton
$8,600 to provide barrier-free access and computer equipment for a women's community economic development project.

YWCA of Peterborough Victoria & Haliburton
$5,400 to fund a TTY line and alarms in the building which have visual as well as audio signals.

1997 Caring Communities Award Winners

Cornwall
$20,000 award recognizing environmental work which has developed an ecology park/community gardens by and for members of the whole community. The park consists of a forest regeneration and wildflower area, a community garden with individualized plots, a demonstration garden, composter and education centre. The park is maintained almost entirely by volunteers representing the broad spectrum of residents in the Cornwall area.

County Park
$20,000 award celebrating a community development process which involves residents, agencies and governments in a co-operative effort towards supporting food security issues, recreation and sports activities for youth, crime prevention workshops, community gardens, healing circles, a children's drop-in centre and parenting programs.

Ear Falls
$20,000 award celebrating a community rejuvenation project that celebrates cultural life, invites newcomers to be fully active in the town, works across cultures and has rebuilt the area economy through new industry and tourism.

Waterloo Region
$20,000 award recognizing a multi-pronged strategy which responds to a range of challenges in the community including addressing chronic social and economic issues, developing leadership by residents and volunteers and extensive collaboration among public agencies, non-profit organizations and community groups.

West Bay
$20,000 award recognizing an empowering process through which the First Nation took control of the educational, cultural, recreational, health, business and legal institutions and vastly improved the living conditions for the community. Because of their work, vandalism, suicides and alcohol related incidents have dramatically decreased and young people are now moving back to West Bay with skills and training to offer the whole community.

Community Connections Grants

Ability OnLine Support Network, North York
$14,600 to develop an online mentoring program, matching adults with disabilities with young people who are going through similar experiences to offer support, practical advice, and to talk about issues that affect them.

Advocacy Services Working Group, Windsor
$75,000 (over 3 years) to develop advocacy services through a roster of volunteer peer advocates who will reach out to vulnerable adults and people with disabilities who are not connected to their communities, but live in isolation, and without adequate knowledge of available information, resources, and services.

Almonte Community Development Corporation
$25,000 (over 2 years) to assist local seniors and adults with disabilities in this small rural community in their effort to achieve greater accessibility of public spaces such as the library, the banks, the doctors' offices, and the pharmacies, as well as the sidewalks and the local park.

Anti-Ableism Committee, Metropolitan Toronto
$155,600 (over 5 years) to establish standards, protocols, and policies that will enable persons with disabilities and vulnerable seniors who live in the residences owned by the Metro Housing Company to live in an environment free of physical and attitudinal barriers.

Big Trout Lake First Nation
Kitchenuhmaykoosib Inninuwug
$7,500 to establish a Seniors' and Disabled People's Forum and request community members with disabilities and vulnerable seniors to become involved in expressing their service needs and developing a strategy to establish a formal structure.

Brampton Caledon Community Living
$60,000 (over 3 years) to promote the inclusion of people with developmental disabilities in leisure and recreation activities in their communities and increase their involvement in local clubs, community groups, and associations.

Canadian Mental Health Association, London-Middlesex Branch
$15,000 (over 18 months) to support a leadership development train-the-trainer initiative for psychiatric survivors and their families, to assist them in becoming effective participants on planning committees and boards in their local communities.

Canadian Mental Health Association, Halton Region
$48,300 to develop a structured, individual peer advocacy program for local consumers and family members.

Centre de jour Guigues, Ottawa
$18,000 to increase local networks of support for seniors, and to facilitate community integration of francophone seniors and vulnerable adults.

Citizen Advocacy, Ottawa
$75,000 (over 3 years) to establish a volunteer advocacy service for people with developmental disabilities in residential settings that will act as an independent third party in cases of reported neglect, abuse, or violation of human rights.

Coalition for Persons with Disabilities
$5,000 to enable the more than 50 members of the Coalition to take part in a training program that identifies ways of eliminating barriers to consumer participation.

Concerned Friends of Ontario Citizens in Care Facilities
$75,000 to establish Family Councils in 4-6 long-term care facilities province-wide through which family members can represent the residents and provide mutual support to each other.

Consumer Health Advocacy Rights Movement of Brockville
$125,000 (over 5 years) to establish an outreach program to isolated psychiatric survivors, connect them to peer support, and build the skills of individuals through workshops and seminars to increase their participation in the planning and delivery of mental health services.

Council on Aging of Ottawa-Carleton
$37,600 to increase the skills, knowledge, confidence, and awareness of available resources and services of older adults and persons with disabilities and increase the skills of natural leaders in local communities to share their knowledge and skills.

Deaf-Blind Association of Toronto, Inc.
$11,000 to conduct three days of leadership training with 12 deaf-blind members of the Association so that they may appropriately assume the duties and responsibilities of officers and other members of the organization's board of directors.

Dixie Bloor Neighbourhood Centre
$75,000 to develop and train a strong core of seniors from a variety of ethnic and cultural backgrounds.

Easter Seals Society, Don Mills
$75,000 (over 3 years) to establish local youth leadership development groups across the province, controlled by young adults with disabilities; to provide life skills and advocacy training; and to encourage supportive partnerships, linkages, and networking in local communities.

Frontenac-Kingston Council on Aging
$65,900 (over 3 years) for a seniors training program to increase the confidence and personal advocacy skills of older adults, establish a peer-support program, and develop an awareness program for service and information providers to dispel misconceptions about the ability of seniors to make their own decisions.

Handidactis Inc
$23,000 to provide eight workshops on barrier-free living for persons with disabilities to municipal workers from across the province.

Head Injury Association of Toronto
$75,000 (over 3 years) to develop an advocacy training program for individuals with Acquired Brain Injury (ABI) and their families, produce a handbook and training materials, deliver workshops, establish an ongoing network, and work with community partners.

HIV & AIDS Legal Clinic (Ontario)
$35,000 to produce a lay person's legal manual for people with HIV/AIDS, families, caregivers, legal clinics, health providers, social service agencies and HIV/AIDS community organizations.

Hong Fook Mental Health Association
$50,000 to produce a video for use as a mental health education and outreach tool in five Asian communities in downtown Toronto.

Independent First Nations Alliance
$35,000 to establish a Seniors' and Disabled People's Forum in each of the four First Nations (Big Trout Lake, Lac Seul, Muskrat Dam and Pikangikum) and request community members with disabilities and vulnerable seniors in these communities to become involved.

Kapuskasing Regional Resource Centre for Independent Living
$20,000 to build better relations and effective partnerships between and among people with disabilities and service providers in three northeastern communities.

L'Accueil francophone de Thunder Bay
$51,000 to reduce and eventually eliminate the barriers experienced by francophone seniors in Thunder Bay.

Lac Seul First Nation
$7,500 to establish a Seniors' and Disabled People's Forum and request community members with disabilities and vulnerable seniors to become involved in expressing their service needs and developing a strategy to establish a formal structure.

Le Phénix - Service d'intégration sociale, Alfred
$25,000 to inform and educate the community of Prescott-Russell about the experience of people with disabilities.

Learning Disabilities Association of Ontario
$24,500 to create an electronic version, with access through the Internet, of their provincial resource guide to services available in Ontario for children, youth and adults with learning disabilities.

Lebanese and Arab Social Services Agency of Ottawa-Carleton
$25,000 to support a vulnerable adults initiative for Arab-speaking seniors in Ottawa-Carleton which will address the particular goals of independence, inclusion, accessibility, responsiveness, and participation.

Low Vision Association of Ontario, Toronto
$20,000 to design, launch, and operate an Internet Web site, in both English and French, dedicated to meeting the challenges and needs of consumers who are visually impaired.

Meeting Place, Orillia
$24,900 (over 2 years) to establish peer-support groups for mental health survivors in eight local communities in the surrounding areas of Orillia.

Mental Health Consumer Survivor Project for Simcoe County, Collingwood
$15,000 (over 3 years) to build the capacity of mental health survivors who are socially, emotionally, and physically isolated from their community to access available information and services and start small peer-support groups.

Metro Toronto Family Network
$75,000 to fund a group of parents with family members who have developmental disabilities in their effort to support eachother and build a Family Network through which they will share information and experiences.

Muskrat Dam First Nation
$7,500 to establish a Seniors' and Disabled People's Forum and request community members with disabilities and vulnerable seniors to become involved in expressing their service needs and developing a strategy to establish a formal structure.

Northumberland Community Coalition
$23,400 to support a series of ten workshops for older vulnerable adults about mental health, social security, as well as health-care and financial issues, so that they become confident to make informed decisions on their own behalf.

Older Adults Centres' Association of Ontario
$23,600 to develop knowledgeable and highly-skilled volunteer seniors so that they can provide peer support and training to Older Adult Centre program and service volunteers.

Ontario Elder-Abuse Self-Help Steering Committee, Toronto
$15,000 to develop an inventory of all major research findings, educational and support programs, audio-visual, live theatre/musical and print resource materials, and existing community and professional expertise focusing on elder abuse and self-help/peer support strategies.

Ontario Coalition of Senior Citizens' Organizations
$75,000 to reach out to older isolated adults in local communities, connect them to available resources and services, and support them in acquiring the skills necessary to make informed decisions and remain in control of their lives.

Ontario Network for the Prevention of Elder Abuse, Toronto
$80,000 (over 3 years) to establish a consortium of community groups throughout the Greater Toronto Area which will coordinate efforts in the prevention of, and intervention in, abuse of vulnerable adults.

People Helping People, Waterloo
$47,400 to build self-advocacy and leadership skills of a team of people with developmental disabilities and deliver a community development/outreach program to foster positive attitudes and increased self-reliance.

Pikangikum First Nation
$7,500 to establish a Seniors' and Disabled People's Forum and request community members with disabilities and vulnerable seniors to become involved in expressing their service needs and developing a strategy to establish a formal structure.

Seniors and Youth Nix Organized-fraud – SAY NO
Senior Citizens Council Peterborough, Neighbourhood Action 2000
$24,100 to protect seniors and youth from fraud through an intergenerational training and networking project.

SenPart, Toronto
$40,000 to support a group of seniors who have experienced longstanding mental health issues, in their efforts to create awareness about the dual challenge of mental illness and aging.

Sexual Violence Support and Information Centre of the Kawarthas
$20,000 to disseminate a set of six audio tapes that provide information about the special needs of women with visual impairments who have experienced violence.

Somaliland Canadian Society
$50,000 to support an extensive outreach program in the Somali community in North York which will assess the needs of the community's vulnerable older adults, and provide activities that are of interest to the seniors.

South-East Ottawa Centre for a Healthy Community
$43,600 (over 3 years) to provide information in a variety of languages to older isolated adults, about available resources and services in their local community.

Sudbury Elder Abuse Committee
$75,000 (over 3 years) to alert isolated vulnerable adults in the Sudbury region about the issue of elder abuse and to embark on an intensive outreach campaign to vulnerable seniors in the francophone and First Nations communities.

Toronto Disability Tribune
$75,000 to publish a free monthly newspaper created by, for, and about people with disabilities.

Township of Osgoode Home Support Program, Metcalfe
$18,100 to produce eight skits about elder abuse, and to produce a video of one of the performances to be made available to a variety of audiences.

United Disabled Consumers
$25,000 to sensitize service providers working with women who are victims of violence to the special needs of women with disabilities who have been abused or assaulted, and to improve coordination between different kinds of services.

University Settlement Recreation Centre
$80,000 to increase access to support services and promote self-advocacy among frail, mostly Chinese seniors in three downtown Toronto buildings.

Volunteer Centre of Hamilton & District
SEN Volunteer Program, VON Volunteer Services, Family Services of Hamilton Wentworth
$10,000 to support educational workshops for 500 volunteers who work with vulnerable adults.

Volunteer Centre of Metro Toronto
$10,500 to educate older vulnerable adults, service provider staff, professionals, and volunteers who work with older adults about consumer fraud.

Welcome Home Initiative
Centre for Research & Education in Human Services

$30,800 to help consumers leaving psychiatric hospitals in London and St. Thomas to return to community life in the Kitchener-Waterloo area.

West Parry Sound Board of Education
$59,400 (over 3 years) to provide information about resources and available services for persons with disabilities and vulnerable seniors in the Parry Sound area, in both electronic and print formats.

Windsor-Essex Family Network
$25,200 to support the publication of a quarterly newsletter 'The Network News' to approximately 1000 families associated with the Family Network.

Workman Theatre Project of Ontario, Toronto
$10,000 to produce and perform a musical called "PILL" for a variety of audiences to increase understanding of mental health and related issues, while at the same time providing a professional and creative on-the-job training opportunity for survivors of mental health services.

Community Linkages Grants

First Nations Technical Institute
$121,700 to use Internet technology and the infrastructure of Aboriginal post-secondary institutions to create linkages among three Aboriginal communities in Ontario, starting by linking voluntary organizations in the local community

Funders Alliance for Children, Youth and Families
$21,500 towards a Website which will become a primary source of timely information, education and communication for funders and the children, youth and family services sector.

Halton Social Planning Council and Volunteer Centre
"Volunteer Action Through Technology Project"
$100,000 to develop an interactive database of volunteer opportunities in Halton which will serve as a template for other Ontario communities.

Leisure Information Network
$126,000 to create electronic resources for the promotion and development of sport and recreation volunteers which will be accessible to all volunteers via the internet.

Niagara College and Information Niagara
$50,000 to support a partnership with Bell Canada towards the transfer and/or posting of community information from local databases into an Internet format accessible by the public.

United Generations Ontario
$15,000 to establish a Website that will enhance the work of inter-generational programs, reach out to potential volunteers, recognize and encourage non-profit and corporate partnerships and provide links to other interrelated volunteer associations.

Core Program Grants

761 Community Development Corporation, Toronto
$492,000 (over 5 years) to establish 761 as a centre for community economic incubation and development, and to increase collective learning in the area of community economic development through experience, skills exchange, and ongoing evaluation.

Ability OnLine Support Network
$135,000 (over 3 years) to develop strategic community partnerships with children's hospitals and rehabilitation centres, health support organizations, schools, community volunteers, corporations and service clubs across Ontario to allow children and youth with disabilities or chronic illness to access a barrier free communication system.

Achieving Collaboration in Community Development, Toronto
$10,000 to support a collaborative of community groups to organize a two-day forum on community capacity building and strategies to increase collaboration in community development work.

Action Centre for Social Justice, Ottawa
$8,500 to develop local community expertise and ensure the sustainability of training at technology access centres in several low-income communities.

Action on Women's Addictions - Research & Education, Kingston
$178,100 (over 3 years) to implement a strong partnership program of outreach and support for rural women challenged by substance abuse and birth mothers whose children have suffered because of syndromes associated with substance abuse.

Action-Logement, Vanier
$25,000 to adapt the newly-developed bilingual database housing search software program for people with special needs and to ensure its dissemination to other agencies in Ottawa-Carleton.

Advisory Committee on Immigration and Refugee Issues in Metro Toronto
$25,000 to support the planning and implementation of a two-day stakeholder's Forum on Immigration and Refugee Issues in Fall 1997. The forum will bring together community agencies, school boards, and municipal services to identify collaborative strategies for action on the key challenges faced by newcomer communities.

Alcohol Related Birth Defects Prevention Committee, Sault Ste. Marie
$23,100 to produce a video and educational kit on fetal alcohol syndrome and fetal alcohol effects (FAS/FAE) and to hold a conference on FAS/FAE for Northern Ontario health care providers, the general public, and teachers in March 1998.

All-A-Board Youth Ventures
$100,000 (over 3 years) toward start up of Board Again Furniture Co. and Wendell's Café, operating businesses managed by professionals with a focus on the apprenticeship/employment of at-risk youth in all aspects of the businesses.

Alpha-Toronto
$25,000 to improve literacy for Francophone children and parents in high-risk families, and over the long-term to reduce the rate of youth leaving high school due to literacy issues.

Anishnabeg Outreach, Kitchener
$25,000 to design an Internet site which will express and communicate the ideas, issues, aspirations and talents of the Aboriginal community in the Waterloo/Wellington region resulting in a stronger sense of community, cultural identity and the marketing of Aboriginal arts and crafts.

Anishnawbe Health Toronto
$150,000 (over 2 years) to pilot a model of community development with homeless people in order to develop an approach which could lead to the development of sustainable and long-term solutions to homelessness.

ARTS Project
London Community Resource Centre
$44,500 to implement a business plan which will result in a sustainable centre for arts, culture and community in downtown London.

Assemblée des affaires francophones du Conseil sur le vieillissement - Ottawa-Carleton
$107,200 (over 3 years) to foster the autonomy of francophone seniors, assisting them to develop the support networks necessary to facilitate living independently as long as possible.

L'Association des Jeunes de la Rue
$25,000 towards building a volunteer-driven outreach and referral services for street-involved youth in the Sudbury area.

L'Association des Jeunes de la Rue
$25,000 to develop the capacity of its street-youth services to become self-sufficient by strengthening relationships and securing financial contributions from other street-serving community agencies.

Association régionale des aînés francophones du grand-nord de l'Ontario, Cochrane
$2,000 to increase the leadership capacity of francophone seniors from across Northeastern Ontario through a two-day regional training initiative in Timmins.

Association for Advancement of Blacks in Health Sciences, Toronto
$7,500 to organize a two-day science forum consisting of a series of activities aimed at stimulating Black youth's interest in pursuing science as a career. Through this project, this group will also develop a network of mentors with expertise in a range of scientific fields.

Association canadienne-française de l'Ontario, Toronto
$12,500 toward an inclusive process to enable local and regional francophone community organizations from across Ontario as well as groups representing francophone racial minorities to clarify their roles and responsibilities within the context of franco-Ontarian services and resources covered under the Canada-Community Agreement.

Attawapiskat Health Services Board
Attawapiskat First Nation Education Authority
$20,000 for a collaborative project by the Safe House, the Healing Lodge and the local Education Authority to build the capacity of the community of Attawapiskat to create a healthier community.

Audio Tactile Network, London
$30,000 to develop and implement a pilot project, Inclusion Through Access Technology, which will allow persons with limited community access due to disability, age or infirmity the opportunity to access community resources, informational sources and social interaction through in-home training in computers.

Beatrice House, Toronto
$10,000 toward program and financing development for Beatrice House, a residential five-step program to self-sufficiency for single mothers, with a complementary education program for their children.

Black Creek Anti-Drug Focus Community Coalition, Downsview
$15,000 toward the application of a community education and action model in the Jane/Finch area to actively engage diverse members of the local community to share and explore issues and factors which contribute to crime and addiction.

Brescia College, London
$6,500 toward "Sketching Social Hope for Women: A conference for Hard Times", a conference which will bring together women experiencing poverty, academics, service providers, students, politicians, and concerned citizens in order to strengthen mutual aid networks and links between academia and community workers.

Business and Professional Women's Clubs of Ontario, Ottawa
$18,000 to support strategic research and education on economic self-sufficiency issues related to gender access in the workplace and the impact of globalization on women working in the private sector in Ontario.

Byron Wellness Network, London
$15,000 to support the Teen Council in their efforts to develop a youth directed process which will bring together all sectors of the community, and increase the ability of community partners to collectively coordinate, collaborate and cooperate to address youth related issues.

Caledon Community Services, Bolton
$22,500 toward the implementation of community cooking and nutrition-ducation activities for low-income residents in the Town of Caledon.

Campaign 2000, Toronto
$172,000 (over 4 years) to support the research and production of an annual Provincial Report Card on Child Poverty until the year 2000. This Report Card is part of a national framework to consistently monitor child poverty profiles and initiatives in each province through standardized provincial Report Cards.

Canadian Policy Research Networks, Inc.
$5, 000 towards a Roundtable to discuss the "Charities Doing Commercial Ventures: Societal and Organizational implications" project.

Canadian Red Cross - Region of Halton, Burlington
$6,500 to develop a coordinated effort among the four Canadian Red Cross branches in the Region of Halton providing transportation services to the elderly, frail and persons with special needs.

Canadian Mental Health Association Timmins
$84,800 over two years to consolidate a "wraparound" service for women and children which will involve a collaboration of agencies working with families in the Cochrane District.

Canadian Environmental Network Youth Caucus, Ottawa
$10,000 to strengthen the voices of urban and rural First Nations youth in sustainable development decision-making processes, as part of a larger Youth Sustainability Project.

Canadian Council for Refugees, Montreal
$25,000 to support the costs of the Ontario portion of this project to develop a comprehensive overview of best practices in the settlement and integration field and to strengthen the ability of the wider community and institutions to address the barriers to access faced by newcomers to Canada.

Canadian Co-operative Association, Ontario Region, Toronto
$3,000 toward the organization of "Going Private: A Conference on Community Economic Development Financing", to be held in May 1997 in Toronto.

Canadian Co-operative Association, Ontario Region, Toronto
$300,000 (over 5 years) to implement key strategic goals including pilot cooperative projects to maintain affordable public services, supporting rural sustainability through new cooperative structures and developing partnerships and opportunities for young people.

Care Watch Toronto
$103,800 (over 3 years) to support a collaborative effort of 12 organizations representing seniors and people with disabilities to document the impact of the restructuring of long term care services by monitoring the changes experienced by consumers with regard to quality, access, availability, and gaps in services.

Central Agencies Sexual Abuse Treatment Program
$60,000 over one year to complete the evaluation, documentation and sustainability planning of the Parent and Youth Led Services Program (PYLSP), a model of peer support services for children who have been sexually abused, and for their parents.

Centre Medico-Social Communautaire de Toronto
$25,000 towards a pilot project for a networked database accessible by telephone and internet.

Centre Pan-Afrika, Toronto
$48,000 to identify the barriers experienced by francophone children of racial minorities in Toronto and to develop strategies to address these barriers in collaboration with partners in the community and schools.

Centre for Spanish Speaking People, Toronto
$13,500 to support a peer youth train-the-trainer project on AIDS prevention for at-risk Hispanic young people.

Centre de developpement economique et sociale - Toronto
$7,500 to develop and strengthen partnerships with local community organizations serving francophone visible minorities in Toronto in order to build a collaborative venture to address social and economic barriers experienced by community members.

Centre d'Alphabétisation le Trésor des mots, Orléans
$20,100 to complete the Trillium-funded cooperative incubator project, incorporating literacy training with sewing and business skill development to engage illiterate francophone adults in a learning enterprise with direct application to a work environment.

Centre communautaire de la Basse-Ville, Ottawa
$10,000 to create leadership development opportunities for youth and to reduce vandalism, drug abuse, and youth violence in the Lower-Town neighborhood through the creation of a community youth centre.

Centre franco-ontarien de ressources en alphabétisation, Sudbury
$25,000 to evaluate the impact of the Trillium-funded three-year initiative "Coup d'oeil! Coup de main!" which is focused on increasing awareness of the impact of illiteracy on the francophone community and on developing concrete community-based prevention strategies to address illiteracy.

Centretown Affordable Housing Development Corporation, Ottawa
$22,500 to support the development of an affordable home ownership program for moderate-income families in the Ottawa-Carleton area.

Charities First Ontario
$25, 000 toward activities to monitor and broadly disseminate information about the changing environment for charitable gaming in Ontario, and to represent the interests of charities.

Child Abuse Survivor Monument Project
$24,600 toward the development of the Child Abuse Awareness Advisory Forum in April 1998, bringing together participants to focus information messages and perspectives in this issue.

Child & Youth Friendly Ottawa
Ottawa: L'amie de la jeunesse
$84,000 (over 3 years) to provide a voice for all young people and encourage their contribution to the continued growth and development of local neighbourhoods and the community at large.

Chinese Canadian National Council, York Region Chapter, Markham
$10,000 to mobilize civic participation in York Region through activities such as a resource network, outreach activities, and community roundtables and forums.

Chippewas of Nawash, Wiarton Community
$25,000 to establish a multi-faceted reconciliation process, which will build bridges between the Chippewas of Nawash, their non-Native partners, and communities in Grey-Bruce Counties, in order to diminish tensions raised over fishing rights and resource management.

Church Council on Justice and Corrections, Ottawa
$24,000 for the planning phase of a pilot project to implement an integrated and restorative approach to criminal justice in Ottawa-Carleton over a 2 - 3 year period.

City of York Child and Family Centre
$59,400 to support a partnership of six organizations, which provide shelter and mental health services to young people, in order to develop an integrated service delivery model which will increase the accessibility and effectiveness of short-term mental health services for homeless youth.

Coalition Against Neighbourhoodism, Downsview
$24,700 to support a conference which will bring together the media, community groups, and academics from Schools of Journalism to promote dialogue about the media's role in encouraging biases against low income neighborhoods.

Coalition for Services for Lesbian and Gay Youth
$180, 000 (over 3 years) to support a collaborative effort of over 30 agencies to implement a community development project designed to address the well-being of young people who are lesbian or gay.

Coalition franco-ontarienne sur le Logement
$45,000 to pilot a model for joint housing acquisition to improve access to housing for low-income francophone families and individuals in Ottawa-Carleton.

Cochrane and Area Victim Services
$25,000 to develop a support service for victims of violence/trauma in the Cochrane area.

Community Foundation of Ottawa-Carleton
$750 to facilitate a meeting of representatives from 25 funding organizations in the Ottawa- Carleton region to provide a forum for funders to build a network and share information on community and grant issues.

Community YWCA of Muskoka
$20,000 towards the further development and implementation of "Creative Adventures with the YWCA".

Community Bicycle Network
$9,200 over three months toward the development of the Intersection Partnership Project to integrate the activities and resources of a number of organizations and groups which work to promote cycling and sustainable transportation.

Community Planning Group for Developmental Services,
Thunder Bay, Ontario
$150,000 (over 2 years) to design and implement a comprehensive community based system of support utilizing individualized funding for over 800 people with a developmental disability living in Thunder Bay.

Community Operated Police Storefront
$20,000 (over 1 year) to support Community Operated Police Storefront (COPS), a partnership and cooperative venture between police, the business community, educational organizations and crime prevention groups, in its efforts to help reduce crime in Sault Ste Marie by creating a safe and secure community.

Community Information Centre of Metropolitan Toronto
$3,000 over three months to enable the information centre to determine the technological feasibility of putting the Community Services Database on the internet.

Computer Access for Everyone
C.A.f.E; Low Income Families Together
$25,000 toward the start-up of Computer Access for Everyone (CAFE), a community-based computer service business developed and operated by low-income members of the community and providing computer and internet access to members of the community.

Connecting Seniors of Canada, Toronto
$88,500 (over 18 months) to work in partnership with the Network of Senior Ethnic Women to adapt a peer support and leadership skills development program for the elderly, to five ethno-cultural communities, and to train a core group of volunteers and service providers to deliver the program.

Corinne Boyer Fund
$9,700 over one year to enable 50 consumers (survivors and patients with ovarian cancer) to participate in the Ovarian Cancer Forum in July 1998.

Covenant House Toronto
$7,300 to develop and implement a community volunteer mentor program for youth in the transition from the Covenant House shelter to full independent living and long-term housing in its Second Stage housing.

Cross Edge Community Network, Toronto
$8,000 to produce a feasibility study and develop a business plan which will provide the blueprint for the establishment of a Kente weaving co-operative business.

Cross Toronto Community Development Corporation
$3, 500 to support a community economic development effort operated by consumer/survivors of mental health services, to increase its capacity to market a cleaning and maintenance business.

Crouch Area Support Services Program, London
$75,000 (over 2 years) to support a two-stage community development initiative designed to identify under-utilized resources in an at-risk neighbourhood and to facilitate the employment of these resources to augment community self-sufficiency through the development of a strong self-help network.

Dryden & District AIDS Committee
$10,000 to conduct a community needs assessment across Northwestern Ontario to identify issues and concerns, existing services, and strategies to ensure required supports are available for people with HIV/AIDS and their families.

Direction Jeunesse, Toronto
$10,000 to facilitate the transition process from school to work for young francophone students through a series of initiatives focussed on building networks and creating entrepreneurial economic opportunities.

Entraide Budgetaire - Ottawa
$5,000 to increase access by families and individuals with low incomes in Ottawa-Carleton to information, resources and opportunities related to community economic development available within the region.

Esprit Place
$156,800 to consolidate a multi-layered food security strategy for the Parry Sound area.

Family and Friends of the Mentally Handicapped, Windsor
$85,500 (over 3 years) to better utilize and unify community support programs and maximize resources in support of life-span planning for seniors with a disability and their primary care givers.

Family Transition Place
$10,000 to develop a student-to-student educational activity around sexual harassment and dating violence prevention in order to raise awareness of abuse issues and to alter attitudes, values and beliefs of young people.

Family Violence Coordinating Committee, Cornwall
$24,500 to create a framework that will lead to safe environments within the community, particularly for people who are traditionally at risk or vulnerable to violence.

First Nations Technical Institute
$206,100 (over 3 years) to co-ordinate a multi-faceted education strategy which will spur economic growth and facilitate the social healing of Native communities across Ontario.

FoodShare Metro Toronto
$24,100 over six months toward the start-up of the Food Hotline - a comprehensive clearinghouse of information on emergency and community food projects.

Foundation for Active Healthy Kids
$225, 000 (over 3 years) towards the development and implementation of Activ8, an in-school program for young people from JK to grade 12 which will activate young people to be physically active.

The Friendly Spike Theatre Band, Toronto
$8,000 toward the development and presentation of "I Will Not Fall", a theatre production based on the story of Francine Nicholas, a Bowmanville woman who was shot by her husband in front of their children.

Friends of Dufferin Grove Park, Toronto
$25,000 to support a community building project which will strengthen linkages among local residents and reduce community fragmentation and conflict among residents.

Funders Alliance, Toronto
$45,000 (over 3 years) towards the development of a stable infrastructure for the Funders Alliance in order to firmly establish ongoing communication networks for funders, build collective understanding of current funding patterns as well as strategic approaches, and stimulate strategic investment in the health and well-being of children and families.

Gage Transition to Independent Living, Toronto
$24,600 to support a collaborative effort between Seneca College, DiscoverAbility, and Gage Transition to Independent Living to pilot a program designed to facilitate the successful transition to college for graduating students with disabilities.

Gay Asians Toronto
$25,000 to work in partnership with Asian Community AIDS Services (ACAS) and Chinese Canadian National Council to design strategies to build community involvement and participation.

Grandview Survivors Support Group, Brampton
$23,000 toward the production of an educational video, resource booklet and user guide about survivors of the Grandview Training School for Girls which will be useful in prevention, education and support for people in institutional care and those working in the system and in related areas in the community.

Greenest City, Toronto
$60,200 (over 2 years) to test a model of establishing sustainable, organic community gardens in from four to six diverse, urban neighbourhoods.

Groupe interculturel du Moulin a fleur - Sudbury
$125,000 (over 3 years) to foster interaction and support between new francophone immigrants and long-time francophone community members in the Sudbury region and to enable the community to develop collective solutions to the barriers they face.

Guelph International Resource Centre
$10,000 to develop a strategic plan and budget for the CommonSpace Project, a physical space which will be jointly owned by several community organizations.

Guelph Neighbourhood Groups
$149,200 (over 3 years) to strengthen the linkages between neighbourhood groups. The project will work to maximize the potential of each community to care for families.

Halton Social Planning Council and Volunteer Centre, Burlington
$145,700 (over 3 years) to develop and implement a community facilitated intergenerational literacy program in Halton public and separate schools which will provide community resources to meet the literacy needs of children and the need for social participation of seniors.

Haldimand-Norfolk Steering Committee on the Abuse of Older Adults
Adult Mental Health Services of H-N, The Alzheimer Society of H-N, H-N Community Senior Suport Services, Community Care Access Centre
$160,000 (over 3 years) to pilot the development of a community-based, and "senior-driven," interlinking system of responses to the abuse and neglect of older adults in Haldimand-Norfolk.

Halton Funders Group, Oakville
$25,000 towards the Halton Healthy Community Fund Consortium, which will develop a strategic funding approach in the Region of Halton, based on local research and policy.

Halton Peel Enterprise Development Centre
Youth Entrepreneurship Program
$1,500 towards the development and implementation of a Youth Entrepreneurship Program in the Halton Region for young people between the ages of 18 and 30.

Homeworkers' Association of the Ontario District Council of the Ladies Garment Workers Union
$50, 000 (over 2 years) toward sustaining a community based training program for Cantonese-speaking and Spanish-speaking workers, supporting greater efficiency in their work, breaking barriers of isolation, and towards building economic self-sufficiency.

Housing Access Sarnia-Lambton
$15,500 (over 3 years) to coordinate access to affordable housing in Lambton County, thereby ensuring that people obtain affordable housing that best suits their needs.

Ian Anderson House, Oakville
$20,000 to continue to build and consolidate links with existing community agencies, form essential ties with hospitals and physicians in the region, establish partner roles, develop a detailed care program and complete volunteer training for this unique stand-alone cancer hospice.

Inclusive Education Conference Committee, Thunder Bay
$5,000 toward an Inclusive Education Conference intended to provide educators in Northwestern Ontario with the tools and techniques which will help them create regular classroom supports where all students feel welcome and are recognized as successful and contributing members of their schools.

Inter-Faith Alliance on Social Issues
$12,500 towards the development of a coherent plan of activity for faith communities in the Sudbury area to become active in the important social issues of the community

International Association for Public Participation, Don Mills
$25,000 toward a research project on sustaining neighbourhood participation which includes review of the literature and practices used by other cities, and a series of five community forums being held in conjunction with the IAPP's September conference in Toronto.

Jane/Finch Community and Family Centre, Downsview
$81,600 (over 3 years) toward the implementation of a community development initiative designed to mobilize residents in a high-need community to work cooperatively in the development of strategies to address issues which challenge their community.

J'Aime Apprendre Inc. - Cornwall
$120,500 (over 2 years) to increase the capacity of low-income, illiterate francophone adults to take charge of their economic future through the development of a community-based employability and cooperative enterprise program.

Kashechewan First Nation
Oshke-Bimadezewin "Learning New Ways" Leadership Development
$9,300 to host a youth forum, Kinewmoah-Skadzuuk, promoting staying in school, cultural teachings and youth and elder sharing in April 1998.

Kingston Literacy
$105,000 (over 2 years) to consolidate and complete a test phase for a new model of delivery for rural literacy programs in Ontario.

Kingston & Frontenac Elder Abuse Task Force
$81,400 to embed an understanding of elder abuse issues amongst Kingston area organizations, professionals and seniors and to build their capacity to respond effectively to the problem.

Leave Out Violence, Toronto
Up to $150,000 (over 3 years) to enable Leave Out Violence to introduce its Ambassadorial Training and Outreach programs in Toronto in partnership with existing youth service organizations in Metro.

Lakeshore Area Multi-Services Project Inc.
$120,000 (over 2 years) to support a collaborative effort of local community and business groups in Toronto's Lakeshore community to implement a community animation project which will engage a cross-section of stakeholders to develop a social and economic development plan.

Le Regroupement des parents et amis des sourds et malentendents franco-ontariens, Clarence Creek
$25,000 to increase the capacity of francophone parents of deaf and hard-of-hearing children to provide guidance to their children and support their development.

Learning Enrichment Foundation, Toronto
$15,000 to support a 3-day conference on sustainable community economic development methods and practices.

Les Services a la Jeunesse Jeanne Sauve Youth Services
$10,000 to assist young people and youth-serving agencies in the Kapuskasing area in planning long-term solutions to community issues faced by young people.

Line 1000, Ottawa
$25,000 to develop a sustainable training program for people with disabilities who are using the Internet to search for jobs.

Local Agencies Serving Immigrants in Ottawa-Carleton
$25,000 to develop a collaborative project between agencies serving immigrants and local employers which will create a climate of employment opportunity for new Canadians.

Local Agencies Serving Immigrants in Ottawa-Carleton
$240,000 (over 3 years) to create a climate of employment opportunity for new Canadians in Ottawa-Carleton and to facilitate newcomer employment in the region through the Newcomer Employment Bridge initative.

London Family Court Clinic
$25,000 to publish and audio tape the proceedings of the Second International Conference on Children Exposed to Family Violence.

Matawa First Nations Management, Thunder Bay
$100,400 (over 2 years) to create a network of 11 volunteer community health committees which will collectively collaborate to understand the community needs and to work with Chiefs and councils to develop a health system that works.

Meal Exchange At Large, Kitchener
$25,000 to expand to all post-secondary institutions in Ontario the successful MEAL program, which provides students with the option of donating money from their residence meal plans to purchase food for needy individuals and families in the community.

Metro Youth Council, Toronto
$10,000 to support the work of this youth-led organization on a wide range of issues affecting young people in Metro Toronto. The Metro Youth Council will work collaboratively with youth groups on issues such as unemployment, education, and increasing the participation in public policy.

Metropolitan Toronto and Region Conservation Authority, Downsview
$150,000 (over 2 years) for community development for multicultural environmental stewardship, a process which will involve minority communities in meaningful ways in the environmental restoration of seven Humber and Don River watershed sites.

Midaynta Association of Somali Service Agencies, Toronto
$5,000 to produce an analytical report on the barriers to employment and self-sufficiency experienced by the Somali community including a series of recommendations for action.

Niagara Gatekeeper Task Force, St. Catharines
$183,700 (over 3 years) to introduce and evaluate Gatekeepers, an initiative which will reach out to socially isolated and vulnerable elderly in St. Catharines and Port Colborne and empower them, or those who speak on their behalf, to access community supports and resources which will enable them to maintain their independence.

Naicatchewenin First Nations
$25,000 to produce a play developed by Naicatchewenin First Nation about the impact of drugs and alcohol on Ojibway communities from a historical perspective in nine other First Nation communities and in three urban areas in Northwestern Ontario.

The Network: Interaction for Conflict Resolution
The Institute of Peace and Conflict Studies, Waterloo University, Waterloo Region School-Based Family Group Conferencing Project, The Network: Interaction for Conflict Resolution, Le Reseau: Interaction pour le Reglement des Conflits
$300,000 (over 5 years) to address 4 key focus areas of activity and programming: information services, youth and schools, post-secondary education and news media.

North Hastings Interagency Group, Bancroft
$25,000 to engage youth and agencies in North Hastings in a community development process which will identify issues and assets of young people and develop the capacity of the region to respond to these issues in this largely rural area.

North Wellington Seniors Council, Arthur
$120,100 (over 3 years) to develop an innovative, decentralized, coordinated virtual seniors' centre which will enhance the quality of life for seniors in rural North Wellington - a rural area covering 500 square miles in southwestern Ontario, comprised of 11 municipalities.

North Halton Cultural Awareness Council
$12,700 to continue to support the North Halton Cultural Awareness Council in its pro-active anti-racism work in the Halton Hills community.

Northern Ontario Community Partnership, Sault Ste. Marie
$25,000 toward a national four day conference Confronting Suicide: Together on suicide prevention, intervention and bereavement with a specific focus on northern, rural and First Nations communities involving a wide group of participants including volunteers, crisis workers, psychologists, social workers, bereavement academics, researchers, survivors, elders, youth and parents.

Ontario Association of Children's Aid Societies, Toronto
$80,000 (over 2 years) to evaluate the potential impact of "Looking After Children" - a British model of care - for the field of mandated child care across Ontario.

Ontario Association of Children's Rehabilitative Services
$14,400 over 16 months to establish peer mentoring programs for youth with physical disabilities.

Oakville Dispute Mediators Inc.
$10,000 to increase the capacity of the organization to provide alternative dispute resolution services to the residents of Oakville and Burlington.

Ontario Campaign for Kids
$100,000 to support the development of the Ontario Campaign for Kids, a concerted effort of a range of organizations to bring forward to all sectors of society, facts on child status in Ontario, and requirements for healthy child development.

Ontario Coalition for Children and Youth in Long Term Care, Toronto
$2,500 to support a one-day forum which will bring together over 30 organizations providing services to children and youth with disabilities.

Ontario Health Coalition
$130,000 (over 2 years) to support research on the impact of the re-structuring of the health care system.

Ontario Learning for Sustainability Partnership, North York
$25,000 to develop and distribute, in partnership with the Ministry of Education and Training - Independent Learning Centre and the Ontario Teachers' Federation, a curriculum based on sustainability principles (promoting the inter-connection of environmental, social, economic and technological issues).

Ontario Coalition of Neighbourhood Centres, Toronto
$21,000 to carry out research, consultation, analysis, and resource development activities relating to outcome evaluation to ensure that multi-service neighbourhood centres are able to effectively evaluate and document the outcomes of their community development.

Ontario Association of Parents for Children's Mental Health Centres, Toronto
$24,000 (over 2 years) to support a province-wide parent-consumer group in their efforts to create a voice for parents of children with mental health problems in order to ensure that the needs of their children are adequately met.

Ontario Council for International Cooperation, Toronto
$19,500 to support a two-day forum which will feature global citizen responses to pressing social issues. This event will take place during the Jane Jacobs conference and it will focus on disseminating knowledge about successful initiatives in the South to those involved in community building initiatives in the North.

Ontario Native Council on Justice, Toronto
$285,000 (over 4 years) to sustain the work of this organization as it seeks to create a climate of understanding and support for the justice issues native communities are dealing with in Ontario.

Parent Relief Project, Toronto
$25,000 to translate research on babysitting cooperatives into a user friendly manual for broad distribution.

Parkdale Community Health Centre
$50,000 to support a partnership of six community-based agencies to complete a needs assessment project and work on the development of realistic strategies for addressing compulsive substance abuse issues among homeless and highly disenfranchised people.

Parkdale Intercultural Association, Toronto
$150,000 (over 3 years) to support a community development process which will enable a range of stakeholders to work collectively to implement strategies designed to address issues of common concern such as growing poverty, high unemployment, and social fragmentation.

Partners for Success, Belleville
$85,000 (over 2 years) to continue a combined community development and community systems change project which will respond to the issues of at-risk children and youth in Trenton and the rural areas of Quinte County.

Peel Committee Against Woman Abuse
$70,900 (over 3 years) to support a collaborative of 38 partner organizations to develop a service integration model for the purpose of improving service effectiveness, coordination, and consistent responses to assaulted women.

Peel Partnership for Self-Esteem
$5,700 to support the development of a mentoring model designed to promote leadership and problem-solving capacity among children aged 9 to 13.

Peer Power Centre, London
$62,000 (over 2 years) to develop and disseminate high quality peer-based peer helping and peer mediation training resources based on the Canadian model developed by the Peer Power Centre.

People Advocating for Change through Empowerment Inc., Thunder Bay
$18,000 toward the first Northern Ontario Regional Conference for mental health consumer/survivors, family members, and professionals.

Peterborough Social Planning Council
$25,000 to establish a co-ordinated emergency food distribution system in the Peterborough area which will increase access to nutritious food, increase community awareness of the issues and develop long-term strategies to reduce hunger in Peterborough.

Pinecrest-Queensway Health and Community Services, Ottawa
$115,300 (over 2 years) to build sustainable partnerships between the mental health institutional and community sectors to respond to the mental health needs of newcomers to Canada, and to engage ethno-cultural communities in the process of developing resources and tools to facilitate effective service delivery.

Planning and Co-ordination Committee of Grey-Bruce, Owen Sound
$173,300 (over 3 years) to foster a culture of collaboration between organizations and clients in Grey and Bruce counties which will result in a series of community-centred, seamless support systems for the area.

Power Camp, Ottawa
$135,000 (over 3 years) to further develop, test, and evaluate a community-based project model focused on the developmental needs of pre-adolescent and adolescent girls.

PROSPECTS, Peterborough
$201,000 (over 4 years) to implement a multi-faceted strategy of support for families with special needs children and for the institutions who work with them, to ensure that the issues of the families are fully understood and their assets fully utilized toward the maximum participation of the children in the community.

Psychology Foundation of Canada, Toronto
$10,000 toward the development of Kids Have Stress Too!, a print, video and classroom parent education program on recognizing and responding to stress in elementary school-aged children.

Quinte United Immigrant Services, Belleville
$10,000 to investigate and analyze various models of community economic development that would be approporiate to assist newcomers.

Ralph Thornton Community Centre
$14,600 toward the RECAP Project (Riverdale Educates with Computers and People) which seeks to develop a public access computer room for community members to learn new computing skills and to enable them to share these skills with other learners.

REFLETS - Sudbury
Revue ontarienne d'intervention sociale et communautaire
$84,000 (over 3 years) to share information and stimulate reflection within the francophone academic and grassroots communities on diverse social, economic and community practices and research in order to develop solutions to a variety of social issues facing the francophone community.

Regional Coordinating Committee to End Violence Against Women, Ottawa
$8,500 to develop and implement a conflict resolution framework and operating policy for a coalition of 34 organizations and individual members working towards the elimination of violence against women in the Ottawa-Carleton region.

Regroupement des Jeunes Filles Francophones de Toronto
$25,000 to develop leadership and entrepreneurial skills among young francophone racial minority women in Toronto.

Regroupement des Jeunes Filles Francophones de Toronto
$25,000 to support the second phase of a project to develop leadership and entrepreneurial skills among young francophone racial minority women.

Réseau francophone des cliniques juridiques de l'Ontario, Hawkesbury
$24,500 to improve access to critical information for vulnerable members of the francophone community in order to assist them in receiving services to which they are entitled within the provincial justice system.

Resource Group for Supported Volunteering
Independent Living Centre of Waterloo Region
$20,000 to build the community's capacity for supported volunteering opportunities for people with physical and health disabilities, learning disabilities, developmental challenges and mental health concerns.

Retraite Action, Gloucester
$100,000 (over 2 years) to create and support multi-disciplinary volunteer teams of young retired francophone seniors to engage in projects developed in partnership with community groups in such areas as literacy training, family respite care, youth leadership development and services for the frail elderly.

Rideau Street Youth Enterprises, Ottawa
$25,000 to develop a new model for the delivery of employment training and support services for homeless and socially isolated young people in the Ottawa-Carleton area.

Rideau Street Youth Enterprises
$141,000 (over 3 years) to develop a new model of long-term employment support for street-involved youth which is responsive to the needs of young people and employers and is less dependent on government funding.

Riverdale Immigrant Women's Centre
$15, 000 to develop commercial relations with major natural health product companies as well as to provide direct contact with consumers to gauge their product needs.

RUKUNDO Project, Toronto
$15,300 toward the second pilot of the Rukundo Project, a project which involves newcomer volunteers in providing companionship, social and recreational programming to seniors and consumer/survivors living in institutions across Toronto.

St. Christopher House, Toronto
$2,000 to build a dialogue between professional community services in Metro Toronto dealing with homeless people and volunteers of the "Out-of-the-Cold" program.

Saugeen First Nation
$10,000 to develop a collaborative strategy which will involve school and health organizations and young people themselves to build positive relations between Native and non-Native communities in the area.

Sault Ste. Marie Soup Kitchen
$25,000 to support the Sault Ste Marie Soup Kitchen in a critical transition year, as it is transformed from a soup kitchen to a community centre.

Self Employment Development Initiatives, Toronto
$5,000 to support the organization of a forum for income policy experts and key private and public sector groups, which will provide an opportunity to critically examine the concept of Individual Development Accounts as an alternative income security strategy.

Self-Help Resource Centre of Greater Toronto
$60,000 over one year toward sustainability planning and reorientation of a peer support for family caregivers of frail seniors and vulnerable adults, providing information and moral support to enable them to maintain their independence, and continue in their valuable roles.

Sexual Assault Network
Le comite regional de coordination pour contrer la violence faite aux femmes, Regional Coordinating Committee to End Violence Against Women
$10,000 to enable service providers, members of the legal community and women survivors of sexual assault from across the province to explore the impact of changes at the Criminal Injuries Compensation Board.

Short Term Child Care Program, Ottawa
$110,000 (over 2 years) to continue to develop a viable, non-profit, user-funded emergency child care model for the Ottawa-Carleton community.

Sioux Lookout Anti-Racism Committee
School Advisory Councils
$176,300 over three years to sustain and expand existing programs in three key areas: youth initiatives, equal access and opportunity to fair treatment in business and increased community awareness and involvement.

Skills for Change
$75,000 (over 1 year) to promote institutional and policy changes on issues related to access to trades and professions for foreign-trained workers and professionals.

Skills for Change, Toronto
$20,000 (over 4 years) to support the New Pioneers Award, an annual event designed to recognize the outstanding contributions and achievements of newcomers.

Social Planning Council of Peel, Mississauga
$72,000 (over 3 years) to support a civic training program designed to increase community capacity to participate in public life and local program planning.

Social Planning Network of Ontario, Toronto
$25,000 to develop a framework for the evaluation of independent community-based social development strategies that incorporate the breadth of practices in communities across Ontario, including social research, policy analysis and development, convening and facilitating, partnership and collaboration, community awareness and education, service development and community development.

Social Development Council - Ajax-Pickering
$25,000 toward the creation of neighbourhood-based women's groups which will examine issues of safety, income generation and affordable housing alternatives in the Ajax-Pickering area.

Social Planning Council of Metropolitan Toronto
$150,000 over two years toward the Civic Development Initiative to develop and model effective mechanisms for resident engagement in municipal decision-making and to involve diverse sectors in social development issues.

Somali Women and Children's Support Network, Etobicoke
$120,000 (over 3 years) to support an enterprise development initiative which will increase opportunities for Somali women to gain skills and experience that will increase their capacity to become more self-reliant.

South Asia Partnership, Ottawa
$24,000 to produce and disseminate a Resource Book as a social development change tool resulting from the findings of an October 1997 forum for Canadian voluntary associations on strengthening civil society.

Special Needs Network, Ottawa
$213,000 (over 4 years) to develop a comprehensive community resource system for information and resources related to children, youth and young adults with developmental disabilities, to be used by special needs youth, parents, teachers, and the wider community.

Sudbury Action Centre for Youth
Building for the Future
$25,000 to establish a peer mentorship program in collaboration with other youth-serving agencies, and to build a framework for an ongoing, sustainable peer support group for at-risk youth in the Sudbury area.

Swansea Mews Youth Counselling Project
$70,000 over two years toward a community development process focused on improving the living environment for children and youth in this housing development.

Team London for Youth
$90,000 (over 3 years) to evaluate Youth Works, a community-based strategy to increase the opportunities for employment and employability for all Middlesex County youth aged 15 to 29.

Task Force on Management of Volunteers in Child Care in York Region, Aurora
$25,000 to pilot a project which will increase access to community childcare programs for children with special needs in York Region.

Teens Together for Tomorrow, Cambridge
$180,000 (over 3 years) to provide an opportunity for at-risk teens in five Cambridge neighbourhoods to work collaboratively using a community development model to develop leadership skills and provide an opportunity to make change in their community.

Teresa Group, Toronto
$10,000 toward the recruitment and training of child/youth support volunteers to assist in the Leading the Way program for children and youth who have loved ones living with HIV or AIDS or who have died from AIDS.

Thunder Bay Council on Positive Aging
$25,000 to develop a resource handbook and a strategy for the delivery of a coordinated accommodation and transportation program for seniors in the District of Thunder Bay who are travelling primarily for health care reasons.

Thunder Bay Aboriginal Head Start Program
$20,000 to establish an Aboriginal Black Light Puppetry Group comprised of Aboriginal parent volunteers committed to taking a creative approach to pass on traditional beliefs, teachings, values, and cultural practices to Aboriginal and non-Aboriginal children.

Timmins Withdrawal Management Service Coalition
$22,500 towards the development of an interactive website which would provide information about the development of withdrawal management services, allow groups to post their own learnings on the issue and hold training courses.

Toronto Intergenerational Partnerships
$120,000 (over 2 years) to support a project which will use a community development approach in the implementation of intergenerational programs designed to foster linkages and informal support networks across generations in the Etobicoke community.

Toronto Environmental Alliance
$2,000 to support "It's our Future - Make it Green" day for Toronto high school students during Earth Week.

Union of Ontario Indians, North Bay
$6,300 to share knowledge and experience among four First Nations communities engaged in a pilot project to develop conceptual frameworks and practices focussed on improving the delivery of social assistance in all First Nations communities.

United Generations Ontario, Toronto
$25,000 to support a province-wide community development initiative directed to building local community partnerships in order to increase the capacity of diverse groups to incorporate intergenerational interventions in their community development work.

University Settlement Recreation Centre, Toronto
$24,800 toward the development and implementation of the Intergenerational Community Education Project, which focuses on the needs of University Settlement's senior clientele and involves local youth, aged 13-18, from four local schools, in its delivery.

Voices of Positive Women, Toronto
$6,100 to complete the implementation of a volunteer-based model including the development of training tools to provide supports to women who have HIV or AIDS through the use of community volunteers.

Waterloo Region School-Based Family Group Conferencing Project
$25,000 to design, implement and evaluate a pilot Group Family Conferencing process that will create a safe place to deal with conflicts and violence in schools by addressing the needs of offenders, victims and the school community.

Web Community Resource Networks, Toronto
$50,000 toward the research and development of the Online Capacity Project, to increase Internet skills and networks within Ontario's non-profit sector.

Welcome Baby Support Program for Etobicoke
$100,000 (over 2 years) to support a community development project which will foster collective responsibility for the well-being of teen mothers and their babies.

William W. Creighton Youth Services, Thunder Bay
$3,700 to support a one day symposium to present information regarding research studies of youth justice issues in Northwestern Ontario, to strengthen connections between community stakeholders in the youth justice system and to encourage and stimulate the development of community based research in Northwestern Ontario on issues related to youth crime.

Willow - Ontario Breast Cancer Support & Resource Centre
$21,800 to hold five 1-2 day workshops in 5 different Ontario communities to provide training (first time, as well as upgrading and support) to new and existing facilitators of breast cancer support groups.

Women of the Metis Nation in Ontario
Metis Child & Family Services
$25,000 to strengthen the communication infrastructure of the Women of the Metis, an emerging province wide organization established to determine and address the needs of Metis women in Ontario, in a cost-effective and efficient manner.

Women and Rural Economic Development, Stratford
$150,000 (over 2 years) to extend the original two-year grant which supported Women and Rural Economic Development's community economic development initiatives leading to economic alternatives for women.

Women and Environment Education and Development Foundation, Toronto
$5,000 to publish a special issue of "Women and Environments", with a focus on technology and environmental issues which are pertinent to women.

Women's Future Fund
$24,400 (over 10 months) to develop and pilot a workplace giving campaign in corporations and businesses throughout Ontario to benefit member organizations based in the province which work to improve the lives of women and girls in Canada.

Women's Habitat of Etobicoke
$25,000 to increase the capacity of Etobicoke schools to sustain a peer support and education program on the issue of teen violence.

Women's Storefront Interagency Project, Scarborough
$10,000 to support the developmental phase of a comprehensive economic self-sufficiency program for women leaving abusive environments.

Women's Storefront Interagency Project, Scarborough
$120,000 (over 2 years) to work in partnership with eight organizations located in Scarborough to pilot a service delivery model based on the provision of a continuum of complementary services which assist marginalized women to take greater control of their lives and to raise their families in violence-free environments.

Women'space, Scotsburn, N.S.
$19,000 toward the Ontario participation cost in the implementation of a national conference on women and the Internet focussed on the establishment of a national network of web sites and the development of recommendations on funding and educational support and training for women and technology.

Wraparound Project Steering Committee, St. Agatha
$25,000 (over 3 years) towards the evaluation of the Wraparound Process, a process which aims to impro[illegible]apacity of seven Southwestern Ontario communities to help children [illegible]very complex needs lead better lives.

The Yee Hong Centre for Geriatric Care, Scarborough
$10,000 to support the production of a handbook on health for Chinese-speaking seniors which will be used as an information tool to facilitate and increase access to health care services.

York West Senior Citizens Centre, Weston
$16,000 to develop a coordinated network throughout a City of York community to heighten awareness of crime risks in the area, make sure residents are informed of available supports to fight crime, and establish a Hotline-Lifeline for vulnerable seniors.

Young People's Perspective, Nepean
$6,500 to ensure the participation of excluded youth in decision-making and social change processes and to create opportunities for skill-sharing and capacity building, for and between youth.

Youth Empowering Youth
$10,000 toward the Amanjot Initiative to bring together high school students involved in conflict resolution efforts, to facilitate their development of action plans to promote peaceful communities, and to build a resource pool of professionals who practice conflict resolution in their diverse professions.

Youth Diversion Program, Kingston
$10,000 to evaluate a program named Students in Need Attendance Program which will support marginalized young people to stay in school and complete their education.

Get Up! Stand Up! Grants

Black Students Association, Etobicoke
$10,000 to work with students of African heritage in Etobicoke to develop a project which involves setting up a community food basket and a peer mentoring program.

Metro Youth Council, Toronto
$65,000 to organize a conference for youth organizations across Ontario who are Trillium grant recipients under the Get Up Stand Up program.

Internet Access Program Grants

The following organizations, having been previously approved for a grant from the Trillium Foundation received additional funding to assist in getting online and/or creating a website.

Aboriginal Women's Support Centre - $5,600
Action Ontarienne Contre La Violence Faite aux Femmes - $4,700
Advocacy Services Working Group - $2,000
Advocates for Community Based Training and Education for Women - $3,600
Byron Community Network - $900
Cambridge Community Groups - $2,200
Campaign 2000 - $400
Canadian Arab Federation - $4,600
Cartwright Youth Coalition - $4,300
Central Agencies Sexual Abuse Treatment Program - $4,500
Central Neighbourhood House - $5,000
Centre Charles-Emile Claude - $1,400
Centre d'action benevole - $3,200
Centre Franco-Ontarien de Ressources en Alphabetisation - $7,600
Centre Pan-Afrika - $5,200
City of York Child and Family Centre - $1,700
College-Montrose Children's Place - $6,100
Community Economics - $4,800
Community Opportunities Development Association - $5,400
Community Opportunity & Innovation Network (Peterborough) Inc. - $4,600
Confederation Court Community House - $1,400
Conseil de la Cooperation de l'Ontario - $3,700
Conseil economique et social d'Ottawa-Carleton - $4,700
Conseil sur le vieillissement-Ottawa-Carleton - $1,000
Continuum of Services for Adolescent Sex Offenders - $3,600
Council on Aging of Ottawa-Carleton - $1,000
Crouch Area Support Services Program - $1,300
Desh Pardesh - $1,900
DisAbled Women's Network (DAWN) Ontario - $1,400
Education Wife Assault - $4,000
Elizabeth Fry Society of Simcoe County - $6,500
Entreprise Biculturelle - $4,800
Family and Friends of the Mentally Handicapped - $700
Family Mental Health Alliance - $6,500
Family Mental Health Alliance - $700
Family Services Centre of Sault Ste. Marie and District - $4,100
Federation de la jeunesse franco-ontarienne - $5,700

Federation des Femmes Canadiennes-Francaises de l'Ontario - $7,000
Foundation for Active Healthy Kids - $2,200
Grassroots Economic Opportunity Development and Evaluation - $1,500
Groupe d'action communautaire en prevention primaire inc. - $1,200
Groupe d'action communautaire en prevention primaire inc. - $3,300
Guelph International Resource Centre - $3,300
HAGI's Independent Living Services For Thunder Bay Inc. - $2,900
Haldimand-Norfolk Steering Committee on the Abuse of Older Adults - $2,700
J'Aime Apprendre Inc. - $4,800
Jane/Woolner Neighbourhood Association - $5,400
La Fondation de La Cite collegiale - $3,400
Lakeshore Area Multi-Services Project Inc. - $3,600
L'Association des educatrices et educateurs francophones des services a l'enfance de l'Ontario - $2,600
L'Association des Jeunes de la Rue - $4,300
Learning Disabilities Association of Peterborough - $1,400
Mediawatch - $1,000
Metro Association of Family Resource Programmes - $6,500
Metro Network for Social Justice - $4,700
Metro Woman Abuse Council - $2,900
Midaynta Association of Somali Service Agencies - $4,700
Mood Disorders Association of Metro Toronto - $4,500
Neighbours Allied for Better Opportunities in Residential Support - $5,100
Niagara Gatekeeper Task Force - $950
North Bay Community Housing Initiatives - $7,700
North Victoria Healthy Communities Coalition - $3,600
Northeastern Ontario Regional Alliance for the Disabled - $4,500
Older Women's Network - $3,900
Ontario Advocacy Coalition - $8,900
Ontario Coalition of Senior Citizens' Organizations - $3,200
Ontario Community Justice Association - $3,600
Ontario Council of Agencies Serving Immigrants - $6,600
Ontario Health Coalition - $6,300
Operation Go Home - $2,300
Opportunities Kingston - $4,700
Ottawa-Carleton Independent Living Centre - $6,100
Ottawa-Carleton Neighbourhood Coalition for Conflict Resolution - $4,400
Ottawa-Carleton Neighbourhood Coalition for Conflict Resolution - $2,500
Parkdale Community Legal Services - $4,300
PARO: A Northwestern Ontario Women's Community Loan Fund - $3,100
Patient Action - $5,100
Peel Committee Against Woman Abuse - $3,200
Peer Parent Program - $400
People First of Ontario - $5,000
People First Windsor - $700
Performers for Literacy - $4,500

Planning and Co-ordination Committee of Grey Bruce - $3,700
Power Camp - $4,100
Power Camp - $3,700
PROSPECTS - $6,800
Regional Multicultural Youth Council - $5,200
Regroupement des Jeunes Filles Francophones de Toronto - $7,400
Reseau des femmes du Sud de l'Ontario - $4,200
Retraite Action - $1,600
Riverdale Immigrant Women's Centre - $4,500
Sault Ste. Marie Soup Kitchen - $3,900
Serious Youth Coalition - $1,500
Sexual Assault Crisis Centre, Kingston - $4,500
Sexual Assault Crisis Centre, Kingston - $1,700
Sheatre Educational Alternative Theatre (Huron) - $3,000
Social Investment Organization - $1,100
Somaliland Women's Organization of Metro Toronto - $6,100
Sudbury Sexual Assault Crisis Centre - $4,200
Sudbury-Manitoulin Self-Help Group Development Network - $4,500
Supportive Initiatives for Residents in the County of Haliburton - $2,800
Table Feministe Francophone de Concertation Provinciale de l'Ontario - $3,900
The Parent Relief Project - $1,000
The Peer Power Centre - $4,100
Theatre La Catapulte - $5,600
Thunder Bay Aboriginal Head Start Program - $2,200
Timmins Withdrawal Management Service Coalition - $5,000
Toronto Child Abuse Centre - $1,000
Toronto Community Training and Social Services - $4,200
Toronto Community Ventures - $2,500
Trinity Square Enterprises - $1,000
Valley Co-Operative Health Services - $6,700
Voices of Positive Women - $3,300
West End Community Ventures - $8,000
Windsor-Essex Low-Income Families Together - $5,300
Women's Centre (Grey & Bruce) Inc. - $2,900
Youth Action Council in Sudbury - $7,100
Youth Empowering Youth - $1,300

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FINANCIAL STATEMENTS

ONTARIO TRILLIUM FOUNDATION

March 31, 1998

ideas solutions results

ERNST & YOUNG

AUDITORS' REPORT

To the Board of Directors of the
Ontario Trillium Foundation

We have audited the balance sheet of the **Ontario Trillium Foundation** as at March 31, 1998 and the statements of operations and changes in surplus and cash flows for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Foundation as at March 31, 1998 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles. As required by the Corporations Act (Ontario), we report that, in our opinion, these principles have been applied on a basis consistent with that of the preceding year.

Ernst + Young

Toronto, Canada,
April 24, 1998.

Chartered Accountants

Ontario Trillium Foundation

BALANCE SHEET

As at March 31

	1998 $	1997 $
ASSETS		
Cash	**94,101**	287,505
Accounts receivable, accrued interest and other *[note 5]*	**952,520**	935,234
Investments *[note 3]*	**18,721,348**	23,315,915
Capital assets, net *[note 4]*	**690,506**	137,866
	20,458,475	24,676,520
LIABILITIES AND SURPLUS		
Liabilities		
Accounts payable and accrued liabilities	**87,128**	17,600
Lease liability *[note 5]*	**310,193**	—
Deferred lease obligation *[note 6]*	**184,812**	—
Grants pledged and not yet distributed *[note 7]*	**17,075,020**	18,811,100
Deferred government contributions *[note 8]*	**1,502,912**	2,755,000
Total liabilities	**19,160,065**	21,583,700
Surplus *[note 9]*		
Invested in capital assets	**690,506**	137,866
Invested in other net assets	**607,904**	2,954,954
Accumulated surplus	**1,298,410**	3,092,820
	20,458,475	24,676,520

See accompanying notes

On behalf of the Board:

Robert G. Power
Chair

Robert N. Speck
Treasurer

Ontario Trillium Foundation

STATEMENT OF OPERATIONS AND CHANGES IN SURPLUS

Year ended March 31

	1998			1997
	Operating Fund $	Program Fund $	Total $	Total $
REVENUES				
Interest income	1,304,569	—	1,304,569	1,690,730
Funds received from the Ontario Ministry of Citizenship, Culture and Recreation				
Annual allocation	—	10,203,200	10,203,200	12,867,100
Government partnership programs *[note 8]*	—	3,752,088	3,752,088	1,745,000
Transition funding *[note 12]*	453,424	—	453,424	—
	1,757,993	13,955,288	15,713,281	16,302,830
EXPENSES				
Current operations	1,475,616	—	1,475,616	1,234,912
Transition expenses and incremental operating expenses *[note 12]*	469,856	—	469,856	—
Grants pledged *[note 7]*	—	15,333,394	15,333,394	14,830,655
Non-grant contributions to the community *[note 10]*	—	228,825	228,825	89,237
	1,945,472	15,562,219	17,507,691	16,154,804
Excess (deficiency) of revenues over expenses for the year	(187,479)	(1,606,931)	(1,794,410)	148,026
Surplus, beginning of year	—	3,092,820	3,092,820	2,944,794
Transfer from Program Fund	187,479	(187,479)	—	—
Surplus, end of year	—	1,298,410	1,298,410	3,092,820

See accompanying notes

Ontario Trillium Foundation

STATEMENT OF CASH FLOWS

Year ended March 31

	1998 $	1997 $
GRANTING AND OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses for the year	(1,794,410)	148,026
Add non-cash item		
Amortization of capital assets	156,032	65,672
Net change in non-cash working capital balances related to operations	(2,440,921)	2,356,611
Cash provided by (used in) granting and operating activities	(4,079,299)	2,570,309
INVESTING ACTIVITIES		
Decrease (increase) in investments, net	4,594,567	(2,264,428)
Purchase of capital assets	(708,672)	(46,243)
Cash provided by (used in) investing activities	3,885,895	(2,310,671)
Net increase (decrease) in cash during the year	(193,404)	259,638
Cash, beginning of year	287,505	27,867
Cash, end of year	94,101	287,505

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

1. PURPOSE

Ontario Trillium Foundation ["Trillium"] began operations as an arm's length agency of the Ontario Government on August 23, 1982 and was incorporated without share capital under the laws of Ontario under letters patent dated November 17, 1982. Trillium's purpose is to work with others to make strategic investments to build healthy, sustainable and caring communities in Ontario.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with generally accepted accounting principles applied within the framework of the accounting policies summarized below:

Operating Fund

The Operating Fund's purpose is to record the assets, liabilities and interest revenue earned on Program Fund investments and expenses which are determined to pertain to the operations of Trillium.

Program Fund

The Program Fund's purpose is to record the assets, liabilities and funds received from the Ministry of Citizenship, Culture and Recreation [the "Ministry"], as well as grants awarded and non-grant contributions to the community, all of which pertain to the direct fulfillment of the purpose of Trillium described in note 1. At the end of each year, the Program Fund is credited (debited) with the excess (deficiency) of revenues over expenses of the Operating Fund for that year.

Revenue recognition

Trillium follows the deferral method of accounting for contributions, which include government funding. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Contributions externally restricted are deferred and recognized as revenue in the year in which the related expenses are recognized.

Investments

Short-term investments and bank GIC's are recorded at cost. Bonds are recorded at amortized cost.

Grants

Grants are recorded as expenses in the year that the Board approves payment.

Capital assets

Capital assets are recorded at cost less accumulated amortization. Amortization is provided on a straight-line basis using the following annual rates:

Furniture and fixtures	5 years
Computer hardware	3 years
Computer software	1 year
Leasehold improvements	over 10-year term of lease

3. INVESTMENTS

[a] Investments consist of the following:

	Maturity		1998		1997	
	1 year or less $	Over 1 to 5 years $	Cost $	Fair value $	Cost $	Fair value $
Short-term investments	6,768,012	—	6,768,012	6,768,012	1,148,916	1,148,916
Federal bonds	2,972,843	3,999,999	6,972,842	7,541,535	14,686,506	15,284,198
Provincial and municipal bonds	—	—	—	—	2,499,999	2,883,811
Bank GICs	—	4,980,494	4,980,494	4,987,962	4,980,494	5,188,527
	9,740,855	8,980,493	18,721,348	19,297,509	23,315,915	24,505,452

[b] The weighted average effective interest rates on Trillium's fixed income investments are as follows:

	1998		1997	
	1 year or less %	Over 1 to 5 years %	1 year or less %	Over 1 to 5 years %
Federal bonds	5.49	7.05	4.84	6.96
Provincial and municipal bonds	—	—	7.88	—
Bank GICs	6.22	—	—	6.61

4. CAPITAL ASSETS

Capital assets consist of the following:

	1998			1997		
	Cost $	Accumulated amortization $	Net book value $	Cost $	Accumulated amortization $	Net book value $
Furniture and fixtures	308,818	217,555	91,263	233,175	198,652	34,523
Computer hardware	286,822	175,821	111,001	173,972	99,022	74,950
Computer software	78,257	68,371	9,886	58,491	34,866	23,625
Leasehold improvements	520,403	42,047	478,356	19,990	15,222	4,768
	1,194,300	503,794	690,506	485,628	347,762	137,866

5. LEASE LIABILITY

During the year ended March 31, 1998, Trillium moved to new premises and recorded a lease inducement received in the form of a rent-free period for one year which had a value of $313,553. As at year-end, the remaining value of $283,667 is recorded in accounts receivable, accrued interest and other on the balance sheet. This amount will be drawn down over the rent-free period ending in February 1999. The inducement is to be repaid to the landlord in the form of increased rental payments over the remaining term of the lease. The related inducement liability is being deferred and amortized over the term of the lease.

6. DEFERRED LEASE OBLIGATION

During the year, Trillium relocated to new premises and sublet its existing facility. The difference of $184,812 *[see note 12]* between the sublease income to be received and the rental payments to be made over the term of the previous lease has been included in transition costs for the year. The net obligation will be amortized over the remaining term of the lease on the old premises which expires October 31, 2000. Annual rental income from the sublease will be approximately $62,220.

7. GRANTS

Trillium pledges grants for distribution and makes payments with respect to these grants for the prescribed duration of each grant.

	1998 $	1997 $
Grants pledged		
Current year	**16,387,294**	15,399,500
Recovered or rescinded in the current year	**(1,053,900)**	(568,845)
	15,333,394	14,830,655
Prior years	**235,060,565**	220,229,910
	250,393,959	235,060,565
Grants distributed		
Current year	**(17,069,474)**	(15,299,855)
Prior years	**(216,249,465)**	(200,949,610)
Grants pledged and not yet distributed	**17,075,020**	18,811,100

Grants pledged and not yet distributed are payable, subject to the receipt of funds by Trillium and to certain performance conditions placed on the recipients, to various organizations in the fiscal years ending March 31 as follows:

	$
1999	10,266,820
2000	5,188,600
2001	1,326,000
2002	273,600
2003	20,000
	17,075,020

8. DEFERRED GOVERNMENT CONTRIBUTIONS

Over the past two years, Trillium has received grants to deliver funding programs under its Community Connections Program, Access Fund and Community Linkages Program. These funds are subject to Memoranda of Understanding with the Ministry and must be invested and disbursed in a mutually agreed upon manner.

The funds received and spent by Trillium under these Government Partnership Programs are as follows:

	1998 $	1997 $
Balance, beginning of year	**2,755,000**	—
Government partnership program grants received	**2,500,000**	4,500,000
Grants pledged to deliver programs	**(3,752,088)**	(1,745,000)
Balance, end of year	**1,502,912**	2,755,000

9. SURPLUS

The changes in the components of the surplus are as follows:

	1998			1997
	Invested in other net assets $	Invested in capital assets $	Total $	Total $
Surplus, beginning of year	**2,954,954**	**137,866**	**3,092,820**	2,944,794
Excess (deficiency) of revenues over expenses for the year	**(1,638,378)**	**(156,032)**	**(1,794,410)**	148,026
Change in investment in capital assets	**(708,672)**	**708,672**	—	—
Surplus, end of year	**607,904**	**690,506**	**1,298,410**	3,092,820

10. NON-GRANT CONTRIBUTIONS TO THE COMMUNITY

Non-grant contributions to the community are charitable activities other than grants, such as partnerships with other organizations, projects initiated by Trillium and technical assistance to community organizations. Costs shown as other non-grant charitable contributions represent expenses allocated from current operations.

	1998 $	1997 $
Research Projects - Evaluations of Grant Clusters	108,000	20,000
Launch of Women & Economic Development Consortium	5,500	—
Video Production for Youth Grants	30,200	—
Production of Report "Building Caring Communities"	5,800	—
Other non-grant charitable contributions	79,325	69,237
	228,825	89,237

11. COMMITMENTS

[a] Trillium has provided a $600,000 letter of credit to its landlord to support its obligations under the lease at its new premises. No amount has been drawn as at March 31, 1998.

[b] Future rental payments for premises operating leases, net of recoveries of $155,550 from subtenants, are as follows:

	$
1999	35,424
2000	123,324
2001	114,250
2002	101,547
2003 and thereafter	995,725

Effective lease inducements have not been reflected in these rental payments.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

12. TRANSITION FUNDING

During the year, Trillium moved, made leasehold improvements and changed certain systems and operating functions. These actions were taken in response to a restructuring of Trillium's operations and mandate by the Government of Ontario. As a result of these actions surrounding Trillium's future scope of operations, other operating expenses of $469,856 were incurred, consisting of non-recurring expenses of $296,782 and incremental recurring operating expenses of $173,074. The Ministry advanced $453,424 to Trillium to specifically fund these transitional expenses. It is expected that the funds under management by Trillium will be substantially increased over the next several years.

13. COMPARATIVE FINANCIAL STATEMENTS

The comparative financial statements have been reclassified from statements previously presented to conform to the presentation of the 1998 financial statements.